Significant anniversaries for St David’s Hospice Care, St Anne’s Hospice and Usk House, Brecon, provide an apt opportunity for reflection.

This has been an exceptional year for St David’s Hospice Care, which celebrates 35 years of service in 2014, St Anne’s Hospice, which has notched up 20 years, and Usk House, which has reached its 21st anniversary.

In truth, the marking of time is insignificant in the whole scheme of things however it is perhaps worth taking a little time to contemplate just what has been achieved by all of us over those very many years.

The merger of St David’s Hospice Care and St Anne’s Hospice for one; the creation of the marvellous day care centre and charity headquarters at Malpas, Newport, is another.

But also let’s remember that over that time many thousands of people, patients, their families, carers and friends, from our area have received truly wonderful care and support when needed.

Also, over that period, multitudes of ordinary people from within our community, organisations and businesses, have come together to raise hundreds of thousands of pounds to help pay for the services our two charities provide free of charge.

Latest figures show that we cared for in excess of 3,300 patients in the past year.

When St David’s Hospice Care started in 1979 six patients were cared for in the first year.

And there is a huge cost to providing our services. It was £7.5m last year. The lion’s share of that money comes from charitable donations and also funds raised by our supporters in all sorts of ways each and every year.

We can tell from the hundreds of cards and messages that flood in to our hospices throughout our community just how much the care we provide means to everyone in our area.

Today we take a minute to salute all these many scores of people and organisations, who have all done their bit to help us bring care home to the citizens of Gwent.

We’re not about to rest on our laurels or, for that matter, celebrate too much our anniversaries as we know that there is much more work to be done. We know too that you all will continue to offer support and volunteer in every way that you can to ensure that the services we have delivered over the years continues to be made available for the years to come.
A message from our chairman

The past year has been one of the most exciting and busiest for everyone involved with St David’s Hospice Care. The sheer workload managed by our wonderful people is simply staggering.

It is not an exaggeration in any way to describe the past year as being monumental with at its core the coming together of St David’s Hospice Care and St Anne’s Hospice.

The number and range of events in support of the charity crammed into the year is truly magnificent.

Everyone involved with St David’s Hospice Care can justifiably feel a true sense of pride and achievement in the work that they have to do and continue to do for the charity.

I would particularly like to thank and pay tribute to our wonderful staff and volunteers who work tirelessly for the charity. It is this unswerving dedication and commitment that we are able to provide such an excellent service to patients and their families.

There hardly seems to be a day that goes by without some event or other taking place throughout our region with our amazing supporters getting involved in all manner of fundraising activities.

I would like to thank all these supporters for the efforts they make and the lengths that they go in helping us raise the vital funds required to allow us continue the crucial work we carry out within our community.

The commitment displayed by staff and volunteers is valued immensely by our patients, their friends and families.

I would also like to thank all of the wonderful people who have donated, held fundraising events, our large corporate sponsors and backers and those throughout the region who have made St David’s Hospice Care their charity of the year.

I would also like to thank the St David’s Hospice Care Board for their unstinting support at all times.

We now all look forward to continuing to build on the work and achievement we have all made over the past year to provide the excellent quality of care over the coming year and the many years ahead.

Malgwyn Davies CStJ
Chairman

A campaign has been launched.

Supporters, fundraisers and volunteers are being encouraged to help celebrate the 35th anniversary of St David’s Hospice Care, the 20th anniversary of St Anne’s Hospice and the 21st anniversary of Usk House, by thinking up ways to raise money based on these three special numbers.

Ideas already in place are a 35, 21 and 20 mile bike ride, swim and run event and afternoon tea for 35, 21 and 20 people.

There must be lots of other ways to help us party out there.

We’d love to hear your ingenious ideas to help us celebrate these great milestones.

So come on, get your thinking caps on and let us know what plans you have.

The aim is to boost funds, involve as many of you as possible, let even more people know about our three great charities and have loads of fun.

Good luck!
A welcome from Emma Saysell

Despite the continuing and ongoing tough economic climate and the pressure this puts on everyone St David’s Hospice Care has notched up another truly amazing year.

That is down to the simply astounding support we receive from our board, volunteers, staff, stakeholders, sponsors, businesses, organisations, patients and their families.

This review of the year serves to give a snapshot of the kind of work we have done and continue to do at St David’s Hospice Care for our patients, families and carers. It also reflects the range of events people from throughout the area organise and get involved in to help raise funds on an almost daily basis. It also provides just a flavour of the variety of wonderful people we can rely on as our volunteers.

A highlight of the past year in terms of engagement and also fund raising must be the second successful staging of the City of Newport Half Marathon. We are deeply indebted to Admiral for their sponsorship. Admiral moved its regional office into the centre of the city of Newport this year. Now called The Admiral City of Newport Half Marathon we look forward to the event growing and developing over the years. I am delighted that Admiral agreed to remain sponsors for the event in 2015.

The annual Rotary Club of Monmouthshire Raft Race is another major source of income for St David’s Hospice Care. I was thrilled to know that this year organisers had signed up more than 100 rafts for the event.

I would also like to single out the sterling work of volunteer and fundraiser Jackie Lewis who for the past two-and-a-half years since the untimely death of her son Steven from stomach cancer has been an incredible supporter of St David’s Hospice Care.

I am very pleased that the hugely successful merger with St Anne’s Hospice, Malpas, has secured the future of in-patient hospice care in Gwent. I’d like to put on record my thanks and appreciation to the sisters at St Anne’s Hospice for the tremendous work and commitment they have shown and continue to demonstrate.

Hospice care is evolving and continues to get more complex. St David’s Hospice Care understand that we need to be adequately equipped to ensure that we can continue to serve the growing numbers of patients and their families over the next ten years and beyond.

St David’s Hospice Care is pleased to be working with Powys Health Board to improve end of life care. Usk House Day Hospice, Brecon, is at the heart of this drive. The important link allows us to extend and provide hospice at home service to patients in mid and south Powys.

We are also continuing to work closely with Aneurin Bevan University Health Board (ABUHB) to develop and implement the end of life care strategy. The crucial work will ensure we can deliver the best possible care to those who need us the most.

We remain grateful to the Welsh Government and the End of Life Care Board for their continued support.

It’s your support over the past year that has made the difference and allowed us to continue to provide our dedicated level of care to our patients, the families and carers.

We can only carry on providing the vital services that we do throughout the area with your continued and unerring support.

Our board, staff, volunteers, fundraisers, corporate backers and supporters are all truly remarkable.

Thank you each and everyone from the bottom of my heart.

Emma Saysell MBE
CEO/ Director of Nursing
Our performance

The charitable services provided by St David’s Hospice Care are given without charge to all people throughout our community with life threatening conditions who are referred to us by a health care professional and live within the areas covered by Caerphilly, Monmouthshire, Newport, Torfaen, south and mid Powys.

What we said we would do

- Merge with St Anne’s Hospice and fully integrate staff, volunteers and services. Achieved
- Take over successful St Anne’s Hospice in-patients unit. Achieved. The in patient unit is running very well. Developments are now beginning to be made at the unit in Malpas.
- To increase bed occupancy in St Anne’s Hospice. Achieved average occupancy now 78%.
- Develop a three-year strategy involving trustees, staff, volunteers and partners. Achieved. A copy of the strategy can be found on our website www.stdavidshospicercare.org
- Strengthen our financial position. Achieved. We had a very successful year with an end of year surplus

Over the next three years, St David’s Hospice Care will focus on the following six strategic priorities:

We will:

1. Further develop hospice care within Gwent
2. Increase the provision of hospice care within South and Mid Powys
3. Continue to increase the number of referrals from patients with a non-cancer diagnosis
4. Enable more patients to die at home, if that is their choice, across the whole service
5. Increase funds in order to support the development of service provision
6. Increase partnership working

I so look forward to coming to day hospice it is the only thing that keeps me going

Elsie, Newport

Mission statement

To provide and continue to develop a free and comprehensive specialist palliative care service of excellence throughout the unitary authorities of Caerphilly, Monmouthshire, Newport and Torfaen and within certain areas of South and Mid Powys, for people, their families and carers, facing a progressive life-threatening illness which is no longer curable. This service recognises the needs of the whole person and is given in co-operation with other agencies. Furthermore, we aim to provide an educational resource using the special expertise and skills of St David’s Hospice Care.

We’re getting there
35 years of care – thanks for your support

This is a very special year for St David’s Hospice Care.

This year the charity celebrates 35 years since it began offering its personal at home palliative care to those with life threatening diseases in Gwent.

Established in 1979 by Heulwen Egerton, MBE, a nurse tutor at Newport Royal Gwent Hospital, as the Gwent Hospice Project Group, during the first year in operation it cared for six patients.

Over the past 35 year St David’s Hospice Care has grown to become the UK’s largest provider of hospice-at-home care caring for more than 3,200 patients and their families every year at a cost of £7.5m.

The vast majority of the money needed by St David’s Hospice Care to provide its free of charge services comes from the charitable donations and funds raised by people in all sorts of ways throughout the year.

One family member said: “It wasn’t until our mum, who was dying of cancer, was referred St David’s Hospice Care that everything changed. “Mum started to go to day hospice which she enjoyed immensely. She got more poorly and it was then that we met our hospice-at-home nurse Sue. Sue was wonderful. From the moment she stepped through the door with her big beaming smile we felt that we were in safe hands. With Sue’s care we could concentrate on making mum’s final weeks peaceful ones and making sure that she was in her home where she wanted to be at the end.”

Emma Saysell said: “Nurses like Sue have been bring their loving care into homes in Gwent for 35 years I want to make sure that they carry on doing this for many more years to come.”

St Anne’s Hospice 20th anniversary

This is also a very special year for St Anne’s Hospice.

The year 2014 marks its 20th anniversary of providing in patient hospice care to the people of Gwent.

Over the past two decades St Anne’s Hospice has provided expert specialist palliative care and we are so proud to be part of this 20 years on.

A patient said: “I feel so relieved now that I am at St Anne’s Hospice. I feel safe and so well cared for. The nurses are so kind nothing is too much trouble.”

Karen Hughes said: “I started at St Anne’s as a staff nurse in September 1994 just as the hospice was opening. We were so keen to welcome patients to the hospice. I can vividly remember the first patient coming in it was a truly special day for hospice care in Gwent.”

We are all very saddened at the recent passing of two of our people. Our former treasurer Mr Bernard Kutner and a former vice president Mrs D Spence. The enormous input of both to the charity was hugely valued by us all.
Who are you? Stephanie Thomas. I am a Senior Nurse Manager for St. David’s Hospice.

Family Support
- Day Hospice Caseload = 272 with 225 new referrals
- 1,629 attendances over the year
- Carers group = 107 carers
- Soup and support group
- Pink Café for breast cancer patients attend over 6 weeks various speakers etc
- Welfare rights had 162 referrals in the Newport area
- Carer support service did a total of 368 hrs of care enabling carers to leave their relatives for shopping, hospital appointments and other activities

What do you do? I have a joint clinical and managerial role. I am the Monmouthshire team manager and I manage the clinical nurse specialists. I have a small caseload of patients and work closely with the primary healthcare team in providing palliative care support to patients and their families within the Monmouthshire area.

I manage the day hospice, support services at Usk House in Brecon and travel south and Mid Powys assessing patients for our hospice-at-home service to enable patients to remain in their own homes at the end of their lives.

What is the best thing about your job? Being able to nurse patients within their own home environments and building trusting relationships with patients and families. Being able to provide patient centred individual care. My role can be very challenging at times but immensely satisfying and very rewarding. I enjoy the patient contact but also enjoy wearing my managerial hat and being involved in any new changes to the service which will enhance and improve patient care. I am very lucky to be able to travel around the beautiful Powys and Monmouthshire countryside.

Why do you like working for St. David’s? It’s a fantastic charity and an amazing innovative service which is growing to meet the needs of the patients. It is a very supportive atmosphere for all staff and volunteers. We are all part of a team and have a deep respect for all staff whatever their role to make St. David’s Hospice Care the fabulous charity it has developed into.

Your night nurses are truly angels

Martha, Chepstow

Monmouthshire
- 706 patients cared for
- 458 new referrals
- 410 calls made to our out of hours on call service

Family Support
- Welfare rights had 151 referrals in the Monmouth area
- Carer support service did a total of 315.5 hrs of care enabling carers to leave their relatives for shopping, hospital appointments etc
Michael is in tune with charity work

Who you are? Michael Jones
What do you do to support Usk House in Brecon?
Anything and everything! Collect collecting boxes, help with marshalling, street collections, bag packing, turn up at any events and move anything that needs moving!
Why do you support Usk House? Because I feel I can and that I should.
How long have you been involved? For 21 years – in fact since it first started. At the beginning I was on the board of trustees, and took over the role of treasurer. Later I was the chairman of the board, and was still chairman when Usk House merged with St David’s Hospice Care.
What’s your favourite memory or event? Explaining to a fellow board member that the Aberhonddu Choir would not have to travel far to come to Brecon! And of course praying in vain for a fine evening for the annual summer party!

Caerphilly
962 patients cared for
641 new referrals
653 calls made to our out of hours on call service
Family Support
• Day Hospice Caseload = 115 with 89 new referrals 583 attendances over the year
• Welfare rights had 187 referrals in the Caerphilly area
• Carer support service did a total of 168 hrs of care enabling carers to leave their relatives for shopping, hospital appointments and other activities

Torfaen
613 patients cared for
425 new referrals
580 calls made to our out of hours on call service
Family Support
• Day Hospice Caseload = 79 with51 new referrals 835 attendances over the year
• Soup and support group
• Welfare rights had 96 referrals in the Torfaen area
• Carer support service did a total of 386.5hrs of care enabling carers to leave their relatives for shopping, hospital appointments and other activities

Powys
167 patients cared for
112 new referrals
68 calls made to our out of hours on call service
Family Support
• Day Hospice Caseload = 88 with 26 new referrals 1,266 attendances over the year
• Carers group = 43 carers
• Soup and support group
• Welfare rights had 13 referrals in the Powys area
• Carer support service did a total of 9 hrs of care enabling carers to leave their relatives for shopping, hospital appointments and other activities

It is important to us to ensure we support families after the death of a loved. The bereavement service had hundreds of new referrals this year and we delivered 841 hours of support from members of staff and volunteers.

Usk House, Brecon, which is celebrating its 21st anniversary
Our shops
We have retail shops in: Aberdare, Abergavenny; Abertillery; Bargoed; Bassaleg; Blackwood (High Street 2); Brecon; Bulwark (Chepstow); Caerphilly; Caerleon Road (Newport); Magor; Maindee (Newport); Malpas (Newport); Malpas Road (Newport); Merthyr Tydfil; Monmouth; Newbridge; Pontypool (fire damaged); Pontypridd; Risca; Skinner Street (Newport); Spytty (Newport Retail Park); Caerleon; Caldicot; Chepstow (Moor Street); Clytha (Newport); Crickhowell; Cwmbran (Commercial Street); Cwmbran (Gwent Square); Handpost (Newport); Hay on Wye (pictured); High Street (Newport); Trethomas; Usk and Ystrad

Giving something back
Who are you? I’m Julia Smith and I live in Caerleon, with my two children.
What do you do? I manage the St Anne’s Hospice shop on High Street, Newport, which is opposite the city’s indoor market.
How did you start working for the charity? I started volunteering for St Anne’s Hospice after my husband passed away in January 2004. He was fortunate enough to have a bed in the hospice when he needed to have various procedures done and at times when he felt particularly unwell. The staff there were just amazing, as were the St David’s Hospice Care nurses who came to our home during his last few days.
About a year after his passing, I found myself looking for something to do with my time as my children were all in school. It was then that I decided to give something back to those who had provided so much care to my husband, my children and myself, during a very sad time.
And although it’s still just £1 a week to you, to our patients, it’s a priceless gift.

Our lottery...
By joining our lottery, you will have a chance of winning one of 24 great prizes – every week!

What do you love about your work? The thing I really like about working in the shop is the day-to-day contact with the other volunteers and our customers, most of whom come in on a regular basis. There are some who are real characters!

Our lottery collectors Bob and Tony who have been out in the community for many, many years, doing a great job. We will miss them, and we wish them a long and happy retirement. They’ve earned it! We now have a new addition to the team – Carl joined us in August and is settling in nicely, getting to know the areas and members as he collects their subs each month.

Pontypool shop fire
We experienced a catastrophic fire at our shop in Hanbury Road, Pontypool, in August. Thankfully no one was injured. We’re hopeful that the shop, which is one of our oldest and most established, will be back up and running as soon as possible. In the meantime please take any clothes donations and other material to our depot at Ty Coch, Cwmbran.

You £1 will buy you a unique lottery number to enter into our weekly draw, where you can be in with a chance of winning:
• £1,500 first prize
• £500 second prize
• £250 third prize
• £50 fourth prize
• Plus 20 prizes of £10
You must be 16 or older to take part in the Lottery.

Paid Annually £52  £104
Half Yearly £26  £52
Paid Quarterly £13  £26
Paid Monthly £4.34  £8.68
Numbers  1  2
Paid Annually £52  £104
Half Yearly £26  £52
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Bringing care home

Paid Annually £52  £104
Half Yearly £26  £52
Paid Quarterly £13  £26
Paid Monthly £4.34  £8.68
Numbers  1  2
Paid Annually £52  £104
Half Yearly £26  £52
Paid Quarterly £13  £26
Paid Monthly £4.34  £8.68

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Join our lottery
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Spotlight on...

Anne Peggington OBE RGN, chairlady of St Anne’s Hospice Support Group

I retired from my position as chief executive of the Royal College of Nursing in Wales in 1998 a position I had held for 20 years.

The Royal College is a membership organisation and is responsible for Trade Union Educational and Professional activities.

In 1997 I was awarded the Order of the British Empire for services to nursing in Wales.

Following my retirement I left the UK and worked as a Nurse Consultant for the Aga Khan Health service in Kenya.

When I returned I offered my services to St Anne’s Hospice as a volunteer.

I undertook various duties such as volunteer co-ordinator and recruitment of volunteers, newsletter editor and assisting with appointments of support office staff.

I have been involved with the hospice movement for approximately 15 years.

Together with my nine colleagues, my main task has been fundraising.

The most memorable event was a flower show in Llantarnam Abbey some 10 years ago. All florists in Newport and surrounding areas donated a display, we decorated the Abbey and the Sisters, led by Alice Brennon, served refreshments.

The Abbey was a beautiful venue for such events. Many people who had lived in Newport all their lives had not previously visited and were very impressed with the venue. Other famous memorable events were our Patron Saints dinners and Burn’s Nights we also held many cheese and wine events.

The reason I support St David’s Hospice Care is because many years ago my sister died in St Anne’s Hospice. Her care was wonderful and as a family we will never forget that care.

Malgwn Davies, chairman, St David’s Hospice Care

I was educated at Maesteg Grammar Technical School and started work in 1963 with Walter P David and Snape, Solicitors, Bridgend.

From 1969 to 1974 I was a legal assistant with Monmouthshire County Council.

For the next 21 years I worked for Gwent County Council during which time I qualified as a solicitor and ended my occupation there as the deputy chief executive.

I was appointed chief executive of Caerphilly County Borough Council in 1995.

Throughout my work in local government I have undertaken other roles, most notably clerk to the Gwent Police Authority, company secretary of Gwent and then South East Wales Training and Enterprise Councils, Big Pit Mining Museum and the Garden Festival, Ebbw Vale.

I was also clerk to the Wye Valley Area of Outstanding Natural Beauty Joint Committee for several years.

I was appointed clerk to the Lieutenancy of Gwent in 1996, chairman of Caerphilly St John Council in 1999 and president of BTM Brass Band in 2005.

In 2005 I was also appointed by the Welsh Local Government Association to sit on a small panel to adjudicate upon applications for Excellence Awards in Local Government.

Since my retirement from local government in April 2006, I have continued to be the clerk to the Lieutenancy. I also remained chairman of the Caerphilly Council of St John until it merged into the Gwent Council of St John and I was chairman of that body for the first three years. I subsequently received the honour of Commander of the Order of St John.

I remained a member of the Excellence Wales Panel until it was abolished in 2010 and I am still President of BTM Brass Band.

After my retirement I volunteered as a driver for St David’s Hospice Care using my own car to take patients to a day care centre.

I was then asked to join the board of St David’s Hospice Care and I am now chairman.

I was also asked to become an independent member of the Seren Group, Newport, which is the holding company for Charter Housing and three other companies all operating in the care sector.

I was also appointed by the Welsh Assembly to investigate and report back to the Housing Minister on the serious problems which had occurred in a housing association which led to changes in the regulation of such bodies in Wales.

I am married with two daughters and five grandchildren.

Sponsored events

Golf day: Roger Gambarrini, Byron Faulkner and Adrian Hadley

Year after year we continue to be amazed at the ingenuity and creativity of local people in raising funds for St David’s Hospice Care.

From taking part in the gruelling Three Peaks of Wales, to the Dalmatian Run, Monmouth Raft Race, zip slides, Midnight Walk, fancy dress walks, swimming events, golf days, and the Admiral City of Newport Half Marathon – to name just a few – people, it would seem, are prepared to go to extreme lengths to raise funds for our charity.

We would like to extend a huge thank you to all of our wonderful supporters, both individual and corporate, for continuing to raise this money for us.

Special thanks goes to leading South Wales businessman Roger Gambarrini for staging his golf day every year for the past 24 years, during which time almost £250,000 has been raised.

We look forward to Roger hosting his 25th anniversary golf day on the Roman Road course at the Celtic Manor Resort in 2015.

Dave Rees who, through his Dalmatian Run cycle event, has raised many thousands for the charity.

The 45-mile canal bank Brecon to Caerleon event this year, which saw some 250 cyclists take part, was an enormous success helping to raise in excess of £25,000.

Dave and his team now have exciting plans to grow the event even more over coming years to raise even more money for the charity in memory of his late father-in-law, John Dixon.
Fabulous fundraiser

Who are you? Jackie Lewis. I have supported St David’s Hospice Care for two-and-a-half years since our son Steven Lewis passed away at the age of 31 from stomach cancer.

Why do you support St David’s Hospice Care? The charity was there to support not only Steven but all of us as a family. Although it wasn’t obvious at the time because our focus was on Steven, afterwards I sat down and thought about what the previous month would have been like without St David’s Hospice Care to support us and it was too awful to even contemplate.

What do you do to support St David’s Hospice Care? By accident an occasion arose which gave me the opportunity to give some of that support back to St David’s Hospice Care. It came in the form of a fancy dress walk in memory of our son Steven on the Jubilee Bank Holiday Monday in 2012. That was the start of my association with St David’s Hospice Care and it has been a very happy and rewarding relationship in every way. I now have a huge network of dedicated helpers from my friends and family who now offer the kind of support to me that I always hoped to offer to St David’s Hospice Care.

Together we provide community events such as quizzes, entertainment evenings, coffee mornings, sponsored walks and much more. Friends have done individual sponsored bike rides and half marathons and so on. We also provide one-off opportunities to raise money for St David’s Hospice Care like photography competitions and the sale of craft items which we make ourselves.

By the end of the year we will have been involved in more than 36 different activities. Our total amount has now reached nearly £27,100 and our aim is to reach £33,333.33 in our third year of fundraising.

We are very proud to know that some of that money has provided a fountain (pictured above) and a bench in the gardens of St David’s Hospice Care for patients and families to enjoy. I also like to help out at St David’s Hospice Care own activities as a marshall or on a stall if time allows and everyone who attends these events has an inspirational story to tell about their experience and association with St David’s Hospice Care.

What’s your favourite memory or event? My favourite event has to be our fancy dress walk in 2012 when I was stunned by the amount of people that turned out to support. Our target amount of money for that walk was about £200. We actually raised more than £4,000 and the event surpassed all of our expectations in every way.

My favourite memory has to be when Kris Broome invited me to St David’s Hospice Care without explaining why and on a drizzly day after being guided blindfolded into the building opened my eyes to find that I was looking out at the water fountain bubbling merrily away. It had literally been finished minutes before I had arrived and I didn’t even know that the work had started.

Thank you…

St David’s Hospice Care has a superb team. We simply wouldn’t be able to offer the scope and range of services to patients, families and carers that we do, without their efforts.

Our wonderful staff, aided by our fantastic band of committed volunteers, ensures that our costs are kept to a minimum so that we are able to direct as much of the money that we have to provide our services for patients, families and carers.

A very important part of the whole equation are our hugely supportive corporate sponsors.

So a very big thank you to all the organisations and businesses that have either started or continued with their support for St David’s Hospice Care over the past year.

Corporate sponsors, some who have adopted us as their charity of the year for which we are very grateful, helped to raise a huge amount of money to pay for the support we provide throughout our community.

Among our corporate and organisation sponsors are: TWL, Linea Resourcing, Kymin Corporate, Mon Motors Group, Linnells Property Consultants, Ahmadiyya Muslim Youth Association, Russell Baldwin & Bright, Whitehead, Ysgol Gymraeg Cwmbran, Greenaway Scott, Celtic Manor Resort, Wilkinson, Dewstow Golf Club, MCL Logistics, Sainsbury’s Cwmbran, Pre Solutions Property Services, Monmouthshire Building Society, Admiral, Basepoint, HAAASCO, DHL, Cool Solutions, Eastman, GO Compare, Kingsway, NatWest, Office Visions, Pro Copy Orginal, RBS, The Rotary Club of Monmouth, Uskmouth, Wessex Garages, PAS, Western Power Distribution, Newport City Council, Brace’s, Taylor Wimpey

“You stood by us through the most difficult time in our lives”

David, Newport
Financial review

Where our money comes from...

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<th>2013 (£000)</th>
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</tr>
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<td>Grants</td>
<td>638</td>
<td>411</td>
</tr>
<tr>
<td>Retail trading</td>
<td>3,213</td>
<td>2,784</td>
</tr>
<tr>
<td>Fundraising income</td>
<td>589</td>
<td>467</td>
</tr>
<tr>
<td>Lottery income</td>
<td>462</td>
<td>491</td>
</tr>
<tr>
<td>Investment income</td>
<td>24</td>
<td>33</td>
</tr>
<tr>
<td>From charitable activities</td>
<td>1,186</td>
<td>900</td>
</tr>
<tr>
<td>Other income</td>
<td>124</td>
<td>148</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,376</strong></td>
<td><strong>6,059</strong></td>
</tr>
</tbody>
</table>

...and how it is spent

<table>
<thead>
<tr>
<th></th>
<th>2014 (£000)</th>
<th>2013 (£000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Generating voluntary income</td>
<td>24</td>
<td>11</td>
</tr>
<tr>
<td>Retail trading</td>
<td>2,204</td>
<td>1,928</td>
</tr>
<tr>
<td>Fundraising</td>
<td>387</td>
<td>329</td>
</tr>
<tr>
<td>Lottery</td>
<td>276</td>
<td>337</td>
</tr>
<tr>
<td>Investments</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Charitable activities</td>
<td>4,202</td>
<td>3,382</td>
</tr>
<tr>
<td>Governance</td>
<td>40</td>
<td>47</td>
</tr>
<tr>
<td>Other</td>
<td>(19)</td>
<td>(12)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,109</strong></td>
<td><strong>6,192</strong></td>
</tr>
</tbody>
</table>

Balance Sheet

as at 31 March 2014

<table>
<thead>
<tr>
<th></th>
<th>2014 (£000)</th>
<th>2013 (£000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Assets</td>
<td>4,242</td>
<td>4,382</td>
</tr>
<tr>
<td>Net Current Assets</td>
<td>1,660</td>
<td>1,327</td>
</tr>
<tr>
<td>Long Term Liabilities</td>
<td>(293)</td>
<td>(368)</td>
</tr>
<tr>
<td><strong>NET ASSETS</strong></td>
<td><strong>5,609</strong></td>
<td><strong>5,341</strong></td>
</tr>
</tbody>
</table>

Represented by:

Restricted funds         | 12          | 3,328       |
Unrestricted funds        | 5,397       | 2,013       |

**TOTAL FUNDS OF THE CHARITY** | **5,609** | **5,341** |

Ways you can support us

Regular Giving

A great way to ensure that the service St David’s Hospice Care provides free to those in need is through a regular gift by standing order.

Even as little as a £1 a week can make a huge difference to us and what we can provide.

Committed giving allows us to plan better and more effectively for the future knowing we can count on regular contributions coming in to the charity.

Regular giving also helps reduce our administration and fundraising costs so that even more of your money is used to directly support patients, their families and carers.

A regular donation of £5 a month means we would receive £60 a year. If you made the donation together with a Gift Aid declaration the figure swells to £75 for us and at no extra cost to you.

Leave a legacy

You can remember us in your Will if you wish. You may choose to leave a donation of a specific amount, all, or a share of, the residue of your estate or perhaps even a particular item. Legacy income funds 1 in every 20 of our patients and can make a very important difference in peoples’ lives when it matters most.

Our Shops

Retail sales from our shops is a crucial part of our fundraising efforts.

St David’s Hospice Care has some 36 shops located within South East Wales selling everything from clothes and bric-a-brac to cds, toys, furniture and books.

There are some of our shops which also stock good quality electrical goods.

St David’s Hospice Care is now able to claim Gift Aid on donated goods.

For every pound that donated goods generate we can receive an extra 25p from HMRC.

The summarised financial statements above contain information from the statement of financial activities and the balance sheet for the year ended 31 March 2014 but are not the full statutory financial statements. These summarised financial statements have not been externally scrutinised and may not contain sufficient information to allow for a full understanding of the financial affairs of the charity.

The full financial statements from which these summarised financial statements were derived were approved by the trustees on 31 July 2014 and were subsequently submitted to the Charity Commission.

The auditor has issued an unmodified report on the full financial statements and on the consistency of the trustees’ annual report with those financial statements.

Copies of the full financial statements, including the trustees’ annual report, may be obtained from the charity’s head office, the charity’s website or from the Charity Commission’s website.

Signed on behalf of the trustees

St David’s Hospice Care

9th September 2014
Let’s go fundraising

To the rescue
Keith Price Garages of Abergavenny came to the rescue when Three Peaks of Wales Challenge event entrants Kymin, a financial services firm based in Newport, needed a four wheel vehicle to transport them between the mountains.

The challenge involves scaling three of Wales’ tallest peaks, Mount Snowdon, 1,085m (3,560ft), Cadair Idris, 893m (2,927 ft) and Pen-y-fan, 886m (2,907ft), all in a single day.

Black tie ball
The St David’s Hospice Care Annual Black Tie Winter Ball was staged with great success at the Celtic Manor Resort, Newport.

Family tradition
Jane, the daughter of a leading South Wales businessman Roger Gambarini, is carrying on the long family tradition of raising money for St David’s Hospice Care.

The mother of two, aged 40, who now lives in Dubai, has followed in her father’s footsteps by raising funds for the hospice by running in the recent London Marathon.

Jane raised in excess of £5,600.

A Newport’s mum’s memory is being kept alive through music and singing sessions for children in the city. Liz Turner dreamed up the idea to start the group for pre-school tots while her former playgroup organiser, her late mum Pat, was being cared for at home by St David’s Hospice Care. The weekly Singing & Stories group, held at Eveswell Community Centre, raised £1,000 for the charity.

The Monmouthshire Building Society showed the way when they were the first team to sign up for the Three Peaks of Wales charity fund raising event in aid of St David’s Hospice Care and encouraged others to follow their lead.

England, British Lion and Barbarian legend David Duckham, MBE, entertained a capacity gathering as guest speaker at the celebrated annual Lloyds Rugby Lunch at the Celtic Manor Resort. The lunch helped raise £10,000 to be split between St David’s Hospice Care and The Wooden Spoon.

Huge thanks to everyone who fundraises for our charities. Sadly, we couldn’t feature you all in our review of the year.

Football clash
Wales faced England in a football ‘international’ match in Monmouth ahead of the World Cup in Brazil. Welsh and English dads competed for honours in the annually contested Kevin Johnson Charity Shield to raise funds for St David’s Hospice Care.

Golfing fun
Fore? No six thousand pounds was raised through the staging of an annual golf day event organised by Newport-based building services firm Whitehead. The firm has contributed many thousands of pounds to St David’s Hospice Care over the 20 years the event has been run.

Whitehead Building Services managing director Rhys Morton said 40 teams of three, 120 golfers per event, compete at the golf day held at St Mellons Golf Club with people travelling from across Wales and the west of England to take part.

Going mobile
Leading South Wales transport firm MCL Logistics, of Leeway Industrial Estate, Spytty, went mobile to help promote St David’s Hospice Care throughout the UK and Europe by turning a pair of its trailers into mobile billboards. The trailers, complete with the St David’s Hospice Care logo, travel across Britain and mainland Europe spreading the word.

Running man
Keen runner and Assembly Member for Newport John Griffiths, aged 57, former Welsh Government Minister for the Environment and Sustainability, showed other entrants a clean pair of heels when he took part again this year in The Admiral City of Newport half Marathon.

Huge thanks to everyone who fundraises for our charities. Sadly, we couldn’t feature you all in our review of the year.